

3. Operating segment information

Information by business activities

(all amounts in Euro thousands)	For the year ended 31 December 2016			
	Cement	Ready mix concrete, aggregates and building blocks	Other	Total
Turnover	907,451	592,880	8,822	1,509,153

The cement activity includes cement and cementitious materials.

The business activities that are common to all segments of the Group are the production and trade of cement, ready-mix concrete, aggregates and transportation services.

Greece and Western Europe segment is also engaged in the production and trade of dry mortars and the Regulatory Electricity Market. North America segment includes the production and trade of building blocks and the processing of fly ash. Finally, South Eastern Europe and Eastern Mediterranean segments are engaged in the processing of alternative fuels.

Other activities include transportation services and the activity of Regulatory Electricity Market in Greece. None of these activities have the prerequisite magnitude to be presented separately.

Within the activity of the Company in the Greek electricity market, the Company has received the No.731/10.13.14 License Electricity from the Regulatory Authority for Energy and achieved electricity sales of €1,726 thousand in 2016 (2015: €238 thousand) to the Electricity Market Operator.

The Company sold cement and aggregates, representing in 2016 7.35% (2015: 7.21%) of the Company's turnover, to its subsidiary Interbeton S.A..

At Group level, turnover is derived from a set of customers none of which separately represents greater than or equal to 10%.

(all amounts in Euro thousands)	Greece and Western Europe	North America	South Eastern Europe	Eastern Mediterranean	Total
Gross revenue	332,219	679,972	213,899	240,749	1,466,839
Inter-segment revenue	-63,385	-222	-5,414	-	-69,021
Revenue from external customers	268,834	679,750	208,485	240,749	1,397,818
Profit before interest, taxes, depreciation, amortization and impairment	44,839	100,842	55,782	14,959	216,422
Depreciation, amortization and impairment of tangible and intangible assets	-22,693	-64,672	-22,091	-21,239	-130,695
Profit/(loss) before interest and taxes	22,146	36,170	33,691	-6,280	85,727

(all amounts in Euro thousands)	Greece and Western Europe	North America	South Eastern Europe	Eastern Mediterranean	Total
ASSETS					
Property, plant & equipment	306,229	645,434	311,464	542,593	1,805,720
Intangible assets and goodwill	25,139	213,854	67,878	149,471	456,342

(all amounts in Euro thousands)	Greece and Western Europe	North America	South Eastern Europe	Eastern Mediterranean	Total
Other non-current assets	13,788	11,353	6,844	76,916	108,901
Current assets	213,051	135,635	109,994	119,104	577,784
Total Assets	558,207	1,006,276	496,180	888,084	2,948,747
LIABILITIES					
Non-current liabilities	170,203	442,575	100,185	227,584	940,547
Current liabilities	15,040	83,858	47,287	156,730	302,915
Total Liabilities	185,243	526,433	147,472	384,314	1,243,462