

NOTES TO THE FINANCIAL STATEMENTS

5. Expenses by nature

(all amounts in Euro thousands)

	Group		Company	
	2016	2015	2016	2015
Staff costs and related expenses (note 7)	-275,161	-260,497	-53,912	-50,510
Raw materials and consumables used	-376,242	-316,546	-52,389	-46,887
Energy cost	-228,795	-271,143	-55,750	-63,035
Changes in inventory of finished goods and work in progress	5,497	-144	-3,452	-3,290
Distribution expenses	-149,343	-144,214	-40,056	-42,207
Third party fees	-129,451	-114,262	-25,760	-23,051
Other expenses	-62,380	-68,024	-12,064	-10,638
Total expenses by nature	-1,215,875	-1,174,830	-243,383	-239,618

Included in:

Cost of sales	-1,072,139	-1,039,425	-199,836	-202,442
Administrative expenses	-122,108	-114,169	-43,276	-37,048
Selling and marketing expenses	-21,628	-21,236	-271	-128
	-1,215,875	-1,174,830	-243,383	-239,618